

ATTACHMENT A

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**COOKS RIVER ALLIANCE
INCOME FROM MEMBERS**

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Attachment A - Cooks River Alliance Income from Members

The table below gives the proposed alliance contributions of each member council assuming a CPI rate of 2.3%, based on the proportion of the Cooks River Catchment the council comprises.

INCOME FROM MEMBERS

	Year 4 2014-15	Year 5 2015-16	Year 6 2016-17	Total
Ashfield	\$7,161	\$7,326	\$7,494	\$21,981
Bankstown	\$37,851	\$38,722	\$39,612	\$116,185
Canterbury	\$89,001	\$91,048	\$93,142	\$273,191
City of Sydney	\$52,173	\$53,373	\$54,601	\$160,147
Hurstville	\$47,058	\$48,140	\$49,248	\$144,446
Marrickville	\$66,495	\$68,024	\$69,589	\$204,108
Rockdale	\$75,702	\$77,443	\$79,224	\$232,369
Strathfield	\$49,104	\$50,233	\$51,389	\$150,726
Roll over from previous term 2013-2014	\$207,004	\$0	\$0	\$207,004
Rollover carried forward	\$0	\$160,048	\$92,657	
Total Annual Income	\$631,549	\$594,357	\$536,955	\$1,510,157